

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Charlotte Habor Walk Project
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): Kenneth Roberson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,800,000	1,800,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Emily Lewis
- b. Organization: Charlotte County Board of County Commissioners

- c. Email: Emily.Lewis@charlottecountyfl.gov
- d. Phone #: (941)743-1582

6. Organization or Name of Entity Receiving Funds:

- a. Name: Charlotte County Board of County Commissioners
- b. County (County where funds are to be expended) Charlotte
- c. Service Area (Counties being served by the service(s) provided with funding) Charlotte

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Charlotte Harbor Walk Project is a multi-phase project that will create a waterfront destination connecting the historic neighborhood with community parks, improving the conditions of the shoreline, and enhancing public access to the water for boating, fishing, and passive enjoyment. This project was first identified in 2003 as a way to revitalize the area and stimulate private investment while connecting the two sides of US41 to provide for safe pedestrian access to the waterfront and access to connecting sidewalks for employment opportunities. Completion of this project is vital to the community and is key to the vision of connecting the two sides of the harbor. Most importantly, the CRA believes completion of the project will be a catalyst to securing private investment into the surrounding vacant or under-utilized properties in this blighted area which will benefit the local economy.

Phase 1B of the project will construct a boardwalk, that will provide pedestrian and bicycle connections between the east and west side of US41 and downtown Punta Gorda, allowing for safer access to community parks and downtown Punta Gorda. In addition, a fishing pier and a water taxi pier will also be constructed. The Harbor Walk Project will create a destination for residents and tourists while incorporating storm water improvements that will reduce runoff into Charlotte Harbor/Peace River and educate the public on the environmental practices to improve the water quality and protection of wildlife.

The Harbor Walk is an \$11,662,861 project that has been broken down into the following phases: Phase 1A, a \$2,000,000 project, is currently under construction and expected to be completed in March 2016. Phase 1B, with a total cost of \$4,874,142 is 90% designed and permit applications have been submitted. The project is expected to be ready for construction in March 2016 pending securing permits and additional funding. Phase 1C, with a total cost of \$517,440 is expected to begin design in January 2016 and is fully funded by Charlotte County. Phase 2, with an estimated total project cost of \$4,271,279 is also fully funded by Charlotte County and is currently in the process of acquiring the desired land to begin design.

Charlotte County is seeking \$1,800,000 for completion of phase 1B. Funds will be used to build a boardwalk under the US41 Bridges to provide safe pedestrian and bicycle access between both sides of US41 along the Charlotte Harbor National Estuary. This includes completion of 3,970 linear feet of concrete pilings and 9,312 square feet of boardwalk.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 218,487

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 7,975,374

Other: 1,669,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No